

The Church of Scotland

East Kilbride: Westwood Parish Church of Scotland

Report of the Trustees and Financial Statement
For the year ended 31st December 2017

Congregation N^o. 171109

Scottish Charity: SC001857

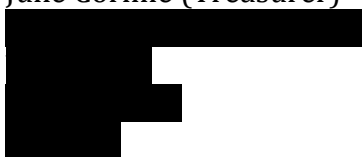
East Kilbride: Westwood Parish Church of Scotland

Trustees' Annual Report

Year ended 31 December 2017

Reference and Administrative Information

Charity Name: East Kilbride Westwood Parish Church of Scotland.
Charity Registration Number: SC001857
Congregation Reference No: 171109
Contact Address: June Cormie (Treasurer)



Trustees

Kirk Session:

Mrs E Briody, Mr G Briody, Mr I Brown, Mrs N Brown, Mrs S Burt, Mr R Burns, Mrs J Cormie, Mr D Currie, Mrs P Daly, Mrs M Dickie, Mrs E Donald, Mr J Dunlop, Mrs Y Gallacher, Mr W Goldie, Mrs H Haslem, Mr R Hart, Mrs M Hunter, Mr W Lennie, Mr H Littlejohn, Mrs J McKay, Rev Kevin Mackenzie, Mr S McKinnell, Mr L McLachlan, Mr J Mitchell, Mr S Nicol, Mr I McPherson, Mr D McQueen, Mrs H Morton, Mrs E Porterfield, Mrs J Ramage, Mrs M Rodger, Mr J Shields, Miss M Syme, Mr R Thomson, Mr H Valentine, Mr J Watt, Mrs K Whitehead, Mr W Williams, Mrs M Williamson

Principal Office-bearers

Minister: Rev K. Mackenzie
Session Clerk: Mr M Williams
Church Treasurer: Mrs J Cormie

Independent Examiner

Lynn Holmes



Bankers

Royal Bank of Scotland,



Trustees' Annual Report

Year ended 31 December 2017

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Unitary Constitution of the Church of Scotland

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery.

Organisational Structure

Westwood Parish Church operates under the **Unitary Constitution** of the Church of Scotland. The Kirk Session is chaired by the minister and meets monthly except for July and August. Certain responsibilities are delegated to the Finance Team, Halls Management Team, Property Committee, Ways & Means Committee, Magazine Committee as appropriate. There are individuals appointed to specific roles as Treasurer, Hall Lets, PVG Coordinator and Health and Safety Representative but in all instances the whole body of Trustees carry responsibility jointly and severally. The Kirk Session is also responsible for spiritual affairs within the church. Those who are members of the Kirk Session are Charity Trustees.

A Time of Transition

After a period of discussion taking into account the motion of the Legal Questions Committee of the Church of Scotland to the General Assembly of May 2016 urging congregations to adopt the Unitary Constitution, the congregation of Westwood Parish Church voted on Sunday 9th October 2016 to adopt the Unitary Constitution with effect from 1st January 2017. The Unitary Constitution allows for only one body of Trustees (the Kirk Session) who hold responsibility for all aspects of the life of the church.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in polity. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a

territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Westwood Parish Church conducts Public Worship every Sunday at 10.30am. The Lord's Supper is celebrated quarterly in March, June, September and December with other less formal celebrations of the Sacrament at Easter. The Sacrament of Baptism (infant or adult) is celebrated by arrangement with the consenting parties. The Kirk Session has now agreed to an Act of Blessing of a Child being offered alongside Baptism or as a stepping-stone to Baptism. A short act of worship in the form of a Prayer Time is held every Wednesday morning at 9.30am within the Church.

Worship is conducted within local care establishments on a regular basis. Westwood House Nursing Home and Abbey Lodge Care Home each have services conducted by a range of organisations and individuals from within the congregation. The Minister celebrates the Lord's Supper within Abbey Lodge, and Canberra House at regular intervals.

Westwood Parish Church caters for a broad range of age groups beginning at the Crèche (0 to 3 years), Sunday School (3 to 10 years) and Focus Group (10 to 12 years and over). Westwood Church also boasts a Girls' Brigade Company, which entered its 50th year in and remains a very viable Company. Other Youth Groups use our church halls on a regular basis; Rainbows, Brownies and Guides have a long and happy association with Westwood Church and currently are growing in number and in strength. In October 2014 Duncanrig Secondary School established a Team Chaplaincy for the School. The team consists of nine members drawn mainly from Church of Scotland Chaplains associated with local Primary Schools. Team members and their level of their participation in school life is entirely at the invitation of the school. All aspects of PVG / Child Protection are administered and adhered to within the life of the congregation. Legislation for the Protection of Vulnerable Groups is in place and the Kirk Session is aware of its responsibilities. The Child Protection Panel through use of the self- assessment form keeps the church up to date on PVG procedures.

Adult fellowship has been engendered through the Ladies Fellowship, Men's Fellowship and Tuesday Leisure Club. The Tuesday Kirk Lunches are perceived mainly as a fundraising event for the church but it would be folly to underestimate the fellowship and welcome that many church and non-church attendees receive every Tuesday lunchtime. Canberra Primary School have established an ongoing link to the church through the Kirk Lunches with p6/7 pupils attending and participating in groups of 4 or 5 children over a 5 week block. The Card Stall, renamed Sheana's Card Stall has smoothly passed over to a new organiser and purchaser, Mrs Mary Smith. Although the stall serves as a fundraising activity for the church it also provides a place for people to congregate and develop acquaintances and friendship through shared conversations. The Book Stall (opposite the kitchen) is a modest venture that seems to be more successful than we give it credit for. Consideration might be given to other forms of media which could be borrowed from the Bookstall / Library. The Skylarks continue to support Westwood Church by providing entertainment at some social events as well as providing concerts at many other venues, churches, nursing homes and the like. A range of other organisations which are not church run groups also make use of the halls; Alcoholics Anonymous provide help and support to their membership. Westwood Big Band rehearses in the halls on Friday afternoon. Happy Days Out of School Care Club continue in the use of the halls for regulated work with

children. Their activities have grown in strength allowing them to contribute a full rental payment. The income is not only appreciated but necessary to make up funding shortfalls. Other smaller organisations like SoundRoutes Singers who hire hall facilities compliment the income of the church.

Social activity within the life of the congregation comes from within the individual organisations but these are often open to the whole congregation. The Ways and Means Committee will arrange a variety of social and fundraising events for the benefit of the whole congregation. There will be a variety of open nights, quizzes, concerts and fundraising events for the benefit of the church and other charities held within church premises through the course of a year. Summer and Christmas Church Fetes are major fundraisers for the church and also serve in many ways as social events. The familiar patterns of Church Fetes are beginning to feel the pressure. There are lower attendances from the general public as well as fewer members of the congregation either able or willing to take part. Income from Fetes remains constant though one must wonder how long that will be the case. Ways & Means Committee made several changes to the "normal" pattern of the Christmas fete at end November 2016. The Tea Room is now held in our own halls rather than the Baptist Church. We declined to uplift large goods and therefore do not have to pay for van hire. These changes were not detrimental to the overall income of the event nor yet did it boost income but it did make it a much more manageable event for those who set up the church and clear away afterwards.

Wednesday morning Tea 'n Toast has provided a place for conversation and togetherness in an informal setting. The original intention was to have a good quality environment that might tempt church members and the public to come along. The response to Tea 'n Toast has been limited amongst the broad membership of the church and perhaps it was unrealistic with very little in the way of passing trade that the public would simply wander in through the door. For those who come along however it does help fulfil a need for a day time mid week meeting up.

At the close of Tea 'n Toast for the summer months in 2017 the decision was made to continue with a Café style meeting on Wednesday evenings of July & August within the Hall of Fellowship. These gatherings were well attended and it was good to make use of a very under-used space in our church.

Achievements and Performance

The Positives and Negatives

While we still regard Westwood Parish Church as a strong and vibrant congregation we are also aware of gradual change within it. Sunday morning attendances look better after bringing the two Sunday services together at one service at 10.30am. But that change was never going to stop the gradual decline that Westwood and all Church of Scotland congregations are experiencing. Although we do occasionally add new members to the Communion Roll this is never in such number as to make up for those who have moved away from the area or who have passed away. The increasing age and infirmity of members has an impact on ability to attend on a Sunday morning. Westwood Church still experiences the normal proportion of attendance in that 1/3rd of members attend and participate while 2/3rd are non-participative. This change is reflected within other adult organisations of Westwood Church. At the other end of the age spectrum we also see lower numbers in the children and youth's organisations especially in the Sunday School and Focus Group. This is not a reflection on the quality of relationships or

teaching within those groups, yet we note the diminished and diminishing numbers of younger children with concern. The minister's involvement as a School Chaplain at Canberra Primary has continued on a similar footing to previous years participating in school assembly on a monthly basis as well as at special occasions. The Head Teacher at Canberra has reinforced good patterns for Religious Observance within the school as well as creating the opportunity for the whole school to attend the church for Easter and Christmas services. South Park Primary have also attended Westwood Church for their Easter Service and are likely to continue to hold special services within the church. A tentative relationship exists with East Milton Primary School. East Milton School now participates in school events prepared by the Community Integration Project focussing on anti-sectarian initiatives. This has again served to enhance the relationship between East Milton and Westwood.

Pastoral

The Church continues to play a key role in people's lives at times of pastoral concern. The minister's involvement at times of bereavement remains a key part of his role as a Parish Minister but the occasions on which the Minister is called up to conduct a funeral service has reduced to around 30 a year. Infant Baptism continues to be the ethos of the church however it can no longer be described as a significant feature of church life when this Sacrament is celebrated only occasionally. Infant Baptism was celebrated on 4 occasions during 2017. It will be important for Westwood Church to keep the significance of Baptism under review within its life and worship and respond in a way that encourages a healthy future. The same is true of weddings conducted by the minister and especially so of weddings held within the church. We are grateful therefore for the contact we have with young people and families through Youth Organisations such as those outlined above. The challenge, which therefore lies in front of Westwood Church, will be to find ways of sustaining new initiatives amongst young people and young families.

Worship

Patterns of worship within Westwood Church are substantially the same as in previous years. The Wednesday evening Communion Service continues to provide a much-needed dimension in our worship patterns. Fellowship after the evening service typically comes through Janet McKay Christian Aid Convenor who arranges coffee after the service to help support Christian Aid through donations. The Easter Festival likewise allows for times of congregational participation in worship and experimentation with new patterns, music and religious symbolism.

Internet

The Church's website was revised in 2017 using WordPress software. The platform appears to work well and would benefit from a greater variety of people accessing it and updating the content. However, it would be true to say that the majority of attending church members would find limited value in the website as they already gain information on church activities through other and longer established means of communication such as the weekly/ monthly intimation sheet. We recognise the potential benefits the internet can bring not only to a younger generation seeking to explore matters of faith but also useful in the day to day running of the church as a central point of communication, information and

administration. We have noted a decline in contributions to the Church Magazine, The Reformer. Much remains to be done to improve communications with the membership of the church and in particular the non-attending membership and wider community. A Facebook page was created for the church replacing the former Twitter account that featured on the church website. Facebook provides a better opportunity for advertising some church events that attract community involvement e.g. church fetes and Election Hustings.

Community Integration Project

The Community Integration Project (CIP) founded by Westwood Church, Mossneuk Church and Our Lady of Lourdes Church has continued to build on its successes since its formation in 2009. This ecumenical working of local churches has explored community issues of sectarianism and has worked with respective local primary schools to bring a closer working together of communities and denominations. The Schools Anti-Sectarian Initiative first run in May of 2010 was welcomed by the schools and has developed that relationship year on year. The CIP has also brought the three congregations together in a shared Renewing of Baptismal vows, a social celebration of St. Andrews night, and a joint Songs of Praise event. Funding for this project has come from retiring collections at joint services and through government-funded organisation Tackling Sectarianism. Regrettably that organisation came to an end in 2016 and with it the funding received for our ongoing work. The Schools have been willing to share costs with us, which has been a significant help. We continue to celebrate the commonality of our traditions and wherever possible bring communities together in shared experiences. More recently we have had partial involvement in school projects from Auldhouse Primary, St. Louise and Heatheryknowe Primary Schools. Westwood Church, like most churches, remains politically neutral but also recognises the benefit of fostering relationships with those who have political influence.

Kirk Session

The Kirk Session has been active especially in the later part of 2017 reviewing its operation under the Unitary Constitution. Re-thinking how things are done, making best use of resources, and trying to find new patterns that allow the life of the church to move forward. Such processes are without question demanding and time consuming. By its very nature the Unitary Constitution demands ongoing review to ensure those who are responsible for the work of the church as a charity are being as effective as possible. Compliance continues to be demanding especially in light of the General Trustees issuing the Health and Safety pack to all churches in the summer of 2017. We are grateful for the input of Mr Raymond Burns, an elder of our church qualified in Health and Safety who is steering us through our compliance.

Stewardship

Westwood Church continues to seek dispensation to pay Ministry and Mission by cheque rather than by Standing Order which provides flexibility to Westwood in meeting these larger payments; typically ten payments of around £5,000 each.

There are no shortfalls in Ministry and Mission payments. Yet there remains some concern about income levels for the future given that our last Stewardship Campaign took place in 2013.

Property

The Church of Scotland law Department has made all congregations aware of the increasing need to be aware of Health and Safety issues when working on buildings and in particular the responsibility the client bears in making sure those working on the building hold the appropriate qualifications and certificates for the work they are doing. Local Trustees are becoming increasingly anxious about the responsibility placed upon them in this respect when, very often, they do not feel suitably qualified themselves to deal with these responsibilities. Trustees are covered by appropriate insurance through the Church of Scotland Insurance Company. Westwood Church is fortunate to have been able to appoint Mr Raymond Burns to the role of Safe Buildings Convenor. The considerable task of tackling Fire Risk Assessments as well as Risk Assessment in the use of the building has begun but is ongoing by nature. Fire Risk Assessment has also taken place and the necessary documentation has been created. Fire Procedures are also under review with fire drills planned for the near future. Upgrades have been made to the fire alarm system and regular testing of the system now takes place.

Data Protection Act

In late 2015 the Kirk Session agreed to carry out a review of DPA practices within the church and to communicate with all church members to ensure membership details were accurate and current. This process was carried out in March 2016. This process was carried out because Solicitors of the Church expected that European Data Protection legislation would require religious bodies to have explicit consent to hold personal data on members. In reality that turned out not to be the case. Implicit consent for churches to retain personal information comes by way of an individual's participation in church life. Churches must not under any circumstances share that information with anyone unless explicit consent is held. Again this represents a tier of administration, which is burdensome but necessary. The General Data Protection Regulations (GDPR) comes in to force on 25th May 2018

Risk Management

By and large the Trustees feel that the future of Westwood Church is inline with the Church of Scotland as a whole. Income through congregational giving is steady and reliable and enhanced by good income from hall rents.

Sunday morning attendances, as noted above, are declining, yet Westwood remains the largest congregation in comparison to neighbouring congregations. While this gives a feeling of security one must note that it is a false security. The time will come when attendances and congregational income are no longer viable. The necessity of producing income from other sources and by other means will become all the more evident in the coming years.

The Trustees, note the increasing average age of the congregation. The Church Census in May of 2016 revealed that the majority of people in church that Sunday were females aged between 75 and 84 years of age. We appreciate how a few years can make a big difference to the life and health of the church community. This demographic is apparent across the whole of the Church of Scotland and is a real cause for concern. Over the next ten years it is reasonable to assume that many church members will no longer be able to participate in church life, income will decline accordingly and coinciding with that 75% of full time Ministers of Word and Sacrament will be at their retirement age. A crisis is on the horizon for the Church of Scotland, a cliff edge, which will send the Church into free fall. Some maintain that the Church is already in free fall. Westwood Church is a small part of that overall picture.

In our own setting it is regrettable that past initiatives for closer working with neighbouring parishes in the hope of providing a stronger future have in fact produced nothing as we seem to struggle to find time, resources and determination to create a future. The future of Westwood Church is one that does not include the people who run it now and who have contributed to it for decades. How we pave the way now for a restructuring of congregational life may be the factor that determines whether there is a future or not.

Getting to the point where discussion and consideration of new possibilities can take place is in itself challenging. Time within Trustees meetings (Kirk Session) is limited and is often fully absorbed with ongoing and relatively speaking minor issues. Compliance with a variety of legal obligations in running a charity demand large quantities of time and careful planning to implement them properly, yet they produce no perceived furtherance of the charity's aim (the advancement of religion). Employment Law, Protection of Vulnerable Groups, Data Protection, Charities Regulator Compliance, Health and Safety Regulations, Civil Law and Church Law often demand areas of expertise that only rarely exist within a body of local trustees. One wonders how long the present patterns can be sustained? The painful answer to that is probably not beyond the next ten years, even five years will make a substantial difference to what we are doing and how we are doing it.

It is quite possible that after 60 years of declining membership in the Church of Scotland we really are now witnessing its death throws unless.... unless we are brave enough to plant the seeds of something new while we yet have time. There are no guarantees that the seeds will grow but the hope that they will is better than the certainty we otherwise face.

Financial Review

The principal source of income is weekly offerings, there is a slight decrease from previous year. We have received a slight decrease in number of Gift Aid donors, and a decrease in the monthly giving by standing orders.

Fund raising are Fetes, Lunches, Concerts & Ceilidh

Statement of Trustees' Responsibilities

The members of the Kirk Session must prepare financial statements, which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must

be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Reserves Policy

At the year end the Church held unrestricted funds of £61,212 of which £2,120 had been designated for the Gift Care Fund and £3,328 for the organisations. The church wishes to carry forward at least three months General Fund Expenditure to cover the situation of short term interruption to income plus an additional sum to cover unanticipated fabric expenditure.

Approved by the Trustees and signed on their behalf,

Mark Williams
Session Clerk

Date

Independent Examiner's Report to the Trustees of East Kilbride Westwood Parish Church

I report on the accounts of the charity for the year ended 31 December 2017, which are set out on pages 12 to 20

Respective responsibilities of trustees and examiner

"The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention."

Basis of independent examiner's statement

An examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

— to keep accounting records in accordance with Section 44 (1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and

— to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Lynn Holmes

Address:



Date

**East Kilbride Westwood
Parish Church of Scotland.
Receipts and
Payments Account
Year ended 31
December 2017**

	Note	Unrestricted	Restricted	Endowment	Total	Total
		Funds	Funds	Funds	2017	2016
<u>Receipts</u>		2017	2017	2017	2017	2016
		£	£	£	£	£
Donations	3	70550			70550	69821
Legacies						0
Activities for Generating Funds	6	9523			9523	10096
Bank & Deposit interest		278			278	343
Investment income		40			40	40
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		80391			80391	80300
Rental of premises		17422			17422	15829
Sale of assets		0			0	0
Sale of investments		0			0	0
Grants		0			0	0
Collections from Third Parties		1022			1022	
Receipts from General Trustees		0			0	0
Other Receipts RBS						
Refund Bank Charges		10			10	0
Insurance Claim Window		590			590	
Integrated Fund Congregational Organisations-			26		26	460
Skylarks		105			105	265
Leisure Club		1370			1370	1530
Bookstall		1022			1022	812
		1543			1543	1767

		1543			1543	1767
	Ladies' Fellowship					
	Men's Fellowship	3665			3665	1085
	Ladies' Circle	0				334
	Flower Fund	1698			1698	1381
	Bowling	400			400	400
	<u>Total Receipts</u>	<u>109238</u>	<u>26</u>		<u>109264</u>	<u>104163</u>
	<u>Payments</u>					
	Costs of generating funds	4				245
	Charitable activities	4	115194	335	115529	101845
	Governance costs					
	<u>Total Payments</u>	<u>115194</u>	<u>335</u>		<u>115529</u>	<u>102090</u>
	Excess of Receipts over Payments for the year before transfers	-5956	-309		-6265	2073
	Transfers	0	0		0	0
	Excess of Receipts over Payments for the year	<u>-5956</u>	<u>-309</u>		<u>-6265</u>	<u>2073</u>

East Kilbride Westwood Parish
Church
Statement of
Balances
At 31 December
2017

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Endowment Funds 2017 £	Total 2017 £	Total 2016 £
Note					
<u>Bank & Deposit Balances</u>					
Bank & deposit balances brought forward	67168	1197		68365	66292
 Movement in year:					
Excess of Receipts over Payments for the year	-5956	-309		-6265	2073
Bank & deposit balances carried forward	61212	888		62100	68365
 <u>Investments at market value</u>					
(cost £ 151)	1224			1224	1140
 <u>Assets</u>					
Gift Aid Receivable	5977			5977	6220
 <u>Liabilities</u>					
Ministers Expenses	762			762	0
Retiring Offerings	530			530	0
	1292			1292	0

The accounts were approved by the Kirk Session on the 17th June 2018.

_____ Session Clerk

_____ Treasurer

East Kilbride Westwood
Parish Church
Statement of Balances At 31
December 2017

Notes to the
Accounts

Trustee Remuneration and Related Party

1 Transactions

During the year 1 trustee received reimbursement of expenses incurred totalling £4639.
 No trustees received any remuneration.

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

Movements in

2 Funds

	At 1 Jan 2017	Receipts	Payments	Transfers	At 31 Dec 2017
		£	£	£	£
Unrestricted funds					
Gift Care Fund	2119	1		0	2120
General Fund	61373	99828	106837	1400	55764
Congregational Organisations -					
Skylarks	220	105	75		250
Leisure Club	354	1370	1245		479
Bookstall	1023	1022	696	-500	849
Ladies Fellowship	461	1543	1720		284
Men's Fellowship	1184	3665	2858	-900	1091
Flower Fund	434	1698	1757		375
	<u>67168</u>	<u>109232</u>	<u>115188</u>	<u>0</u>	<u>61212</u>
Restricted funds					
Community Integration Project	1197	26	335	0	888
	<u>1197</u>	<u>26</u>	<u>335</u>	<u>0</u>	<u>888</u>
Total funds	<u><u>68365</u></u>	<u><u>109258</u></u>	<u><u>115523</u></u>	<u><u>0</u></u>	<u><u>62100</u></u>

Purposes of Designated Funds
 Gift Care Fund: Charity Fund for Church Parish
 Purposes

Purposes of
 Restricted
 Funds

Community Integration Project: To
 Fight Sectarianism

	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Endowment Funds 2017 £	Total 2017 £	Total 2016 £
3 Analysis of Donations					
WFO Scheme (non Gift Aid)	18758			18758	10787
Gift Aid Donations	32401			32401	41402
Tax Recovered on Gift Aid Donations	10418			10418	9742
Ordinary Offerings (Open Plate)	5422			5422	4992
Other Offerings, Donations etc	2348			2348	1683
Easter Festival	1203			1203	1215
	<u>70550</u>			<u>70550</u>	<u>69821</u>
4 Analysis of Payments Costs of generating funds					
Investment Managers' fees					0
Offering envelopes	0			0	245
	<u>0</u>			<u>0</u>	<u>245</u>

Charitable activities

Minister's expenses				
Ministries & Mission allocation	50592		50592	51622
Presbytery dues	1186		1186	1221
Ministers Expenses	1798		1798	2445
Pulpit supply	186		186	370
Other staffing costs	16274		16274	14815
National Insurance Contributions	0			0
Fabric repairs & maintenance	20403		20403	6705
Council Tax	2841		2841	2541
Heat and light	3588		3588	4345
Insurance	2826		2826	2786
Church Office Expenses	3924		3924	4289
Ways and Means	64		64	250
Outreach	0			
Organ & Music	624		624	312
Easter Festival	1317		1317	1339
Presentation Collection for Third Parties	100		100	100
Bowling	492		492	
Church Integrated Fund	500	335	500	400
Congregational Organisations			335	2281
Sunday School Organisations	128		128	130
Skylarks	75		75	269
Leisure Club	1245		1245	1523
Bookstall	695		695	315
Ladies Fellowship	1720		1720	1274
Men's Fellowship	2858		2858	327
Ladies Circle	0			368
Flower Fund	1758		1758	1818
	<u>115194</u>	<u>335</u>	<u>115529</u>	<u>101845</u>
	<u>115194</u>	<u>335</u>	<u>115529</u>	<u>102090</u>

Minister's

5 Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £26,644 and the maximum stipend in 5th and subsequent years of service- £32,743.

Activities for Generating Funds -

6 Fundraising

During the year a total of £9459 was raised from the following events:-

	Income	Expenses	Transfers	2016
Fetes	3521	-64		598
Tea & toast	400			
Coffee			400	
Mornings & Lunches	4038		4038	3846
Ways and Means	1383		1383	5235
Book Table	181		181	167
	<u>9523</u>	<u>-64</u>	<u></u>	<u>9846</u>

Collections for 7 Third Parties

	2017	2016
Poppy		
Scotland	185	186
Marie Curie	120	0
Erskine		
Home	0	122
Cancer		
Research	127	48
East Kilbride		
Hospice	60	180
	<u>492</u>	<u>536</u>

**8 Pulpit
Supply**

Cost	186	1042
Reimbursed - Church of Scotland	<u>0</u>	<u>-672</u>
	<u><u>186</u></u>	<u><u>370</u></u>